RESOLUTION No. 0620-24-1 RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS hereby adopts the budget for fiscal year 2024-2025 in the total amount of \$487,065.42.* This budget is now on file at 20400 Crescent Lake Hwy in Crescent Lake, Oregon.

RESOLUTION MAKING APPROPRIATIONS

Debt Service Fund

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024 for the following purposes:

Organizational Unit or Program:		Debt Service	0
Personnel Services	\$245,000.00	Total	
Materials & Services	\$144,900.00		
Capital Outlay	\$58,896.84	Fund	
Grants	\$16,000.00	(Org. Unit/Program)	0
Reserve Funds	-	Special Payments	0
Personnel Services	\$26,500.00	Transfers Out	0
PPE Reserve Fund	\$81,953.54	Contingency	0
Apparatus Reserve Fund	\$192,023.22	Total	
Communication Reserve Fund	\$27,819.00		Brown and the contract of the
Special Payments	\$0.00	Fund	
Transfers IN	\$22,268.58	Apparatus Reserve	\$22,268.58
Contingency	\$0.00	Special Payments	0
Total	\$815,361.18	Transfers Out	\$22,268.58
		Contingency	0
		Total	
	Total	APPROPRIATIONS, All Funds	\$815,361.18
	Total Unappropriated	d and Reserve Amounts, All Funds	\$328,295.76
		TOTAL ADOPTED BUDGET	\$487,065.42
		(*amounts with a	asterisks must match)
	RESOLUTION IMPO	OSING THE TAX	
BE IT RESOLVED that the following	ad valorem property taxes	s are hereby imposed upon the assessed value	ue
of all taxable property within the district	•		
(1) In the amount of \$ OR at the rate of \$ 2.247 per \$1000 of assessed value for permanent rate tax;			
(2) In the amount of \$ OR at the rate of \$26 per \$1000 of assessed value for local option tax; and			
(3) In the amount of \$for		_	
	SOLUTION CATEG		
		d for purposes of Article XI section 11b as:	
Subject to the General Governm	TO BEST THE REST CHAT PROPERTY WHEN HE RECORD THE SPECIAL PROPERTY WHEN THE PROPERTY HERE AND THE SPECIAL PROPERTY HERE AND TH		
Permanent Rate Tax\$ Local Option Tax\$			
Excluded from Limit)	
General Obligation Bond Debt Service.	IND-MORE AND ADDRESS AND ADDRE		
The above resolution statements were a		untad on June 20 2024	
x All Presio		prod on June 20 2024.	

150-504-073-6 (Rev. 12-13)

Signature-President of the Board

General Fund