

**RESOLUTION No. 0615-23-~~1~~**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$ 620,661.54.\* This budget is now on file at **20400 Crescent Lake Hwy** in Crescent Lake, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

<b><u>General Fund</u></b>	
<u>Organizational Unit or Program:</u>	
<b>Personnel Services.....</b>	\$245,000.00
<b>Materials &amp; Services.....</b>	\$148,725.50
<b>Capital Outlay.....</b>	\$189,921.92
<b>Grants</b>	\$16,000.00
<b><u>Reserve Funds</u></b>	
Personnel Services.....	\$26,500.00
PPE Reserve Fund.....	\$79,631.54
Apparatus Reserve Fund.....	\$166,126.10
Communication Reserve Fund .....	\$27,025.00
Special Payments.....	\$0.00
Transfers Out.....	\$21,014.12
Contingency.....	\$0.00
<b>Total.....</b>	<b>\$919,944.18</b>

<b><u>Debt Service Fund</u></b>	
Debt Service	0
<b>Total.....</b>	<input type="text"/>

<b><u>Fund</u></b>	
_____ (Org. Unit/Program)	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<input type="text"/>

<b><u>Fund</u></b>	
Apparatus Reserve	\$21,014.12
Special Payments.....	0
Transfers Out.....	\$21,014.12
Contingency.....	0
<b>Total.....</b>	<input type="text"/>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$919,944.18</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	\$299,282.64
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$620,661.54</b>

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023- 2024

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 2.247 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ .26 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ \_\_\_\_\_ for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the General Government Limitation**

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$ 2.247 /\$1,000  
 Local Option Tax.....\$ \_\_\_\_\_ OR \$ .26 /\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on June 15, 2023.

X Steven K. Stewart  
 Signature-President of the Board

