

**RESOLUTION No. 0616-22-1**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$ 507,323.70 \_\_\_\_.\* This budget is now on file at 20400 Crescent Lake Hwy in Crescent Lake, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

| <u>General Fund</u>                    |                     |
|--|---------------------|
| <u>Organizational Unit or Program:</u> |                     |
| Personnel Services.....                | \$135,000.00        |
| Materials & Services.....              | \$127,200.00        |
| Capital Outlay.....                    | \$209,479.16        |
| Grants                                 | \$16,000.00         |
| <u>Reserve Funds</u>                   |                     |
| Personnel Services.....                | \$26,500.00         |
| PPE Reserve Fund.....                  | \$79,273.54         |
| Apparatus Reserve Fund.....            | \$165,242.10        |
| Communication Reserve Fund .....       | \$26,873.00         |
| Special Payments.....                  | \$0.00              |
| Transfers Out.....                     | \$0.00              |
| Contingency.....                       | \$0.00              |
| <b>Total.....</b>                      | <b>\$785,567.80</b> |

| <u>Debt Service Fund</u>  |                      |
|---------------------------|----------------------|
| Debt Service              | 0                    |
| <b>Total.....</b>         | <input type="text"/> |
| <u>Fund</u>               |                      |
| _____ (Org. Unit/Program) | 0                    |
| Special Payments.....     | 0                    |
| Transfers Out.....        | 0                    |
| Contingency.....          | 0                    |
| <b>Total.....</b>         | <input type="text"/> |

| <u>Fund</u>           |                      |
|-----------------------|----------------------|
| PPE/SCBA Reserve      |                      |
| Special Payments..... | 0                    |
| Transfers Out.....    | 0                    |
| Contingency.....      | 0                    |
| <b>Total.....</b>     | <input type="text"/> |

|  |                       |
|--|-----------------------|
| <b>Total APPROPRIATIONS, All Funds . . .</b>                     | <b>\$785,567.80</b>   |
| <b>Total Unappropriated and Reserve Amounts, All Funds . . .</b> | <b>\$278,244.10</b>   |
| <b>TOTAL ADOPTED BUDGET . . .</b>                                | <b>\$507,323.70 *</b> |

(\*amounts with asterisks must match)

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022- 2023

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ 2.247 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ .26 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ \_\_\_\_\_ for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:


**Subject to the General Government Limitation**

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$ 2.247 /\$1,000  
 Local Option Tax.....\$ \_\_\_\_\_ OR \$ .26 /\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on June 16, 2022.

  
 Signature-President of the Board