RESOLUTION No.   0620-18-1

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS

hereby adopts the budget for fiscal year 2019-2020 in the total amount of $548,080.89.*

This budget is now on file at **Central Cascades Fire & EMS Community Service Center** in Crescent Lake, Oregon**.**

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning
July 1, 2019, for the following purposes:

General Fund		Debt Service Fund	
Organizational Unit or Program:		Debt Service	0
Personnel Services…….......……	100,000.00	**Total…….…....**	**$0**
Materials & Services.............	121,275.00		
Capital Outlay……...…………	108,938.85	_____ **Fund**	
Grants	16,000.00	Org. Unit/Program: _____	0
Total General Fund	346,213.85		
Unappropriated and Reserve Funds		Special Payments………………	0
Personnel Services Reserve Fund	26,500.00	Transfers Out…………	0
PPE Reserve Fund	56,492.93	Contingency…………..……	0
Apparatus Fund	92,754.11	**Total…….…....**	**$0**
Communiction Reserve Fund	26,120.00		
Special Payments………………	0	_____ **Fund**	
Transfers Out…………	0	Org. Unit/Program:_____	0
Contingency…………..……	0	Special Payments………………	0
Total Reserve Funds……....	**$201,867.04**	Transfers Out…………	0
		Contingency…………..……	0
		Total…….…....	**$0**

Total **APPROPRIATIONS**, All Funds **$346,213.85**

Total Unappropriated and Reserve Amounts, All Funds 201,867.04

TOTAL ADOPTED BUDGET . . . .   **$548,080.89**   *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value
of all taxable property within the district for tax year 2019- 2020 :

(1) In the amount of $_____ **OR** at the rate of $2.247 per $1000 of assessed value for permanent rate tax;

(2) In the amount of $_____ **OR** at the rate of $0.26 per $1000 of assessed value for local option tax; and

(3) In the amount of $_____   for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax..........$_____ **OR** $ 2.247/$1,000

Local Option Tax…..……...$_____ **OR** $.026/$1,000

Excluded from Limitation

General Obligation Bond Debt Service…..$ _____

The above resolution statements were approved and declared adopted on June 18, 2020**.**

X_____

Steve Stewart - President