

RESOLUTION No.0621-18-1

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Central Cascades Fire & EMS _____
 Here by adopts the budget for fiscal year 2018-2019 in the total amount of **\$406,383.37***
 This budget is now on file at Central Cascades Fire & EMS Community Service Center in Crescent Lake, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

General Fund	
<u>Organizational Unit or Program:</u>	
Personnel Services.....	\$ 90,000.00
Materials & Services.....	\$ 113,950.00
Capital Outlay.....	\$ 30,433.37
Grant.....	\$ 6,000.00
Total.....	\$ 240,383.37
<u>Reserve Funds:</u>	
Personnel Services Reserve Fund...	\$ 26,500.00
PPE Reserve Fund	\$ 43,000.00
Apparatus Reserve Fund.....	\$ 71,500.00
Communication Reserve Fund.....	\$ 25,000.00
Capital Outlay Reserve Fund.....	\$0.00
Debt Service Reserve Fund.....	\$.00
Contingency.....	\$0.00
Total.....	\$ 166,000.00

Debt Service Fund	
Debt Service	.00
Total.....	.00
Fund	
Org. Unit/Program: _____	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$0
Fund	
Org. Unit/Program: _____	0
Special Payments.....	0
Transfers Out.....	0
Contingency.....	0
Total.....	\$0

Total APPROPRIATIONS, All Funds . . .	\$ 240,383.37
Total Unappropriated and Reserve Amounts, All Funds . . .	\$ 166,000.00
TOTAL ADOPTED BUDGET . . .	\$ 406,383.37 *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year **2018-2019**

- (1) In the amount of \$ _____ **OR** at the rate of \$ **2.247** per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ **OR** at the rate of \$ **0.26** per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ **OR** debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ **OR** \$ **2.247**/\$1,000
 Local Option Tax.....\$ _____ **OR** \$ **0.26**/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service.....

The above resolution statements were approved and declared adopted on June 21, 2018.

X _____
Steve Stewart, President

X _____
Kathie Mullen, Secretary

X _____
Bradley D Kahler, Treasurer

X _____
Nick Goevelling, Director

X _____
Rob Deharpport, Vice President